

**National Conference of State Legislatures (NCSL)
2013 Biennium through 9/13/11**

Expenditures and balances to date

Beginning Budget \$235,721.00
FY 2012 Dues Budget \$121,291.00 Paid
FY 2013 Dues Budget \$78,189.00 Unpaid
Participation Budget \$36,241.00

for NCSL, CSG, PNWER, LCRG, NCCUSL

Date	Name	Mileage	Airline Ticket	Misc (Taxi, etc)	Lodging	Meals	Registration	Salary	Total	Notes	Sponsorship/Comments	Unreimbursed/Out of pocket Expenses
Biennial Budget, House Republicans (Milburn)												
8/8-11/11	Joanne Byron			\$34.00	\$1,253.88	\$83.00			\$9,060.25	NCSL Legislative Summit, Texas, 8/11	\$650.30 paid in FY2011	
8/8-11/11	Steve Gibson			\$76.00	\$1,161.65	\$123.00			\$1,360.65	NCSL Legislative Summit, Texas, 8/11	\$1,268.80 paid in FY2011	
8/8-11/11	Champ Edmunds	\$233.10		\$102.00	\$986.55	\$123.00			\$1,444.65	NCSL Legislative Summit, Texas, 8/11	\$1,080.50 paid in FY2011	
8/8-11/11	Bill Beck			\$34.00	\$1,044.90				\$1,078.90	NCSL Legislative Summit, Texas, 8/11	\$1,508.30 paid in FY2011	
8/8-11/11	Jesse O'Hara			\$58.00	\$835.92	\$46.00			\$939.92	NCSL Legislative Summit, Texas, 8/11	\$1,132.80 paid in FY2011	
8/8-11/11	Doug Kay			\$34.00	\$986.55	\$89.00			\$1,109.55	NCSL Legislative Summit, Texas, 8/11	\$1,005.30 paid in FY2011	
8/8-11/11	Liz Bangerter	\$99.90	\$443.80	\$89.98	\$1,044.90	\$117.00	\$589.00		\$2,384.58	NCSL Legislative Summit, Texas, 8/11		
Balance									-\$628.88			
Biennial Budget, House Democrats (Sesso)												
8/8-11/11	Jon Sesso		\$521.50		\$415.16				\$9,060.25	NCSL Legislative Summit, Texas, 8/11	\$589.00 paid in FY2011	
8/8-11/11	Michele Reinhart		\$296.00		\$346.74	\$92.00		\$358.46	\$1,093.20	NCSL Legislative Summit, Texas, 8/11		
Balance									\$7,030.39			
Biennial Budget, Senate Republicans (Peterson)												
Balance									\$9,060.25			
Biennial Budget, Senate Democrats (Williams)												
8/8-11/11	Christine Kaufmann		\$536.80	\$49.00		\$78.00		\$266.40	\$930.20	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Mich Tropia			\$113.90	\$986.55	\$98.00			\$1,198.45	NCSL Legislative Summit, Texas, 8/11	\$1,025.80 paid in FY2011	
Balance									\$6,931.60			
Sub-Total, NCSL Participation Expenses to Date									\$13,847.64			
REMAINING NCSL Participation Budget as of 9/13/11									\$22,393.36	Excludes Dues		

**Legislative Council Meeting
September 15, 2011**

**National Conference of State Legislatures (NCSL)
2011 Biennium through 6/30/11**

Beginning Budget	\$273,449.00
FY 2010 Stimulus Funding	\$116,584.00
FY 2011 Stimulus Funding	\$121,020.00
Participation Budget	\$36,245.00
Actual FY11 Dues were \$500 less than estimated	

Date	Name	Mileage	Airfare Ticket (Text, etc)	Misc	Lodging	Meals	Registration	Salary	Total	Notes	Sponsorship	Unreimbursed/Out of pocket Expenses
Biennial Budget, House Republicans												
7/20-23/09	Elie Amten		\$193.60		\$806.40				\$1,000.00	NCSL Conf Philadelphia PA 7/09		\$756.70 Registration, Remainder of Air Ticket
10/19-22/09	Tom McGilvray		\$81.85	\$218.11	\$40.00				\$339.96	Emerging Ltrs, Chicago IL 10/09		Information regarding registration, transportation unknown
4/8-12/10	Gary MacLaren			\$1,000.00					\$1,000.00	NCSL Spring Forum, Washington DC 4/10		\$1,444.70 Unreimbursed Airfare, Registration, Lodging, Meals
12/7-11/10	Jesse O'Hara		\$322.80	\$26.00	\$676.22	\$146.00	\$425.00	\$449.79	\$2,046.81	NCSL Meeting, Phoenix AZ 12/10		Information regarding registration unknown
8/8-11/11	Jesse O'Hara		\$343.80				\$589.00		\$1,132.80	NCSL Legislative Summit, Texas, 8/11		Note: Airfare, Registration were prepaid. Event is in Aug. 2011.
8/8-11/11	Doug Kary		\$418.30				\$589.00		\$1,005.30	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Steve Gibson		\$679.80				\$589.00		\$1,268.80	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Bill Beck		\$919.30				\$589.00		\$1,508.30	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Champ Edmunds		\$555.50				\$525.00		\$1,080.50	NCSL Legislative Summit, Texas, 8/11		
8/8-11/11	Joanne Byron		\$361.30				\$589.00		\$950.30	NCSL Legislative Summit, Texas, 8/11		
Balance												
Biennial Budget, House Democrats												
7/20-24/09	JP Pomichowski		\$400.40	\$31.00	\$561.65	\$209.00	\$619.00	\$448.92	\$2,869.97	NCSL Conf Philadelphia PA 7/09		None known
7/20-24/09	Julie French	\$396.00		\$786.31	\$245.00	\$499.00		\$1,926.31	\$1,926.31	NCSL Conf Philadelphia PA 7/09		None known
7/20-24/09	Chuck Hunter		\$543.00	\$941.55		\$625.00		\$2,109.55	\$2,109.55	NCSL Conf Philadelphia PA 7/09		Information regarding meals, registration unknown
10/19-23/09	Pat Noonan		\$570.90	\$218.11				\$789.01	\$789.01	Emerging Ltrs, Chicago IL 10/09		Information regarding meals, registration unknown
11/5-7/09	Frank Wilmer		\$431.00	\$15.00				\$446.00	\$446.00	NCSL Ldngg San Francisco, CA 11/09		Information regarding meals, lodging, registration unknown
12/6-12/09	Jon Sasso		\$515.90	\$88.50				\$604.40	\$604.40	NCSL Fiscal Ltrs Summit, San Diego CA 12/09		Information regarding meals, registration unknown
12/6-12/09	Bob Bergen	\$217.80		\$448.21				\$666.01	\$666.01	NCSL Fiscal Ltrs Summit, San Diego CA 12/09		
7/24-28/10	Galen Hollenbaugh						\$565.00		\$565.00	NCSL Annual Mtg, Louisville KY 7/10	Flight, Portion of Lodging	Information regarding meals unknown
8/8-11/11	Jon Sasso						\$589.00		\$589.00	NCSL Legislative Summit, Texas, 8/11	Leadership funds.	
Balance												
Biennial Budget, Senate Republicans												
4/8-11/10	Ryan Zinke		\$39.92	\$1,035.08			\$425.00		\$1,500.00	NCSL Spring Forum, Washington DC 4/10		\$734.58 Unreimbursed Airfare, Cab Fare (No Meals Claimed)
Balance												
Biennial Budget, Senate Democrats												
7/24-28/10	Carol Williams		\$930.20	\$25.00	\$786.74		\$595.00		\$2,316.94	NCSL Annual Mtg, Louisville KY 7/10		Information regarding meals unknown
7/24-28/10	Michl Tropia		\$509.30	\$88.85	\$588.94	\$90.00	\$595.00		\$1,871.99	NCSL Annual Mtg, Louisville KY 7/10		
12/7-11/10	Chrl Larsen		\$320.80	\$238.61	\$629.90	\$157.00	\$425.00		\$1,671.21	NCSL Meeting, Phoenix AZ 12/10		
12/7-10/10	Carol Williams			\$14.95	\$224.90	\$205.00	\$425.00		\$869.85	NCSL Fall Forum, Phoenix AZ 12/10		Information regarding airline ticket unknown
8/8-11/11	Michl Tropia		\$500.80				\$525.00		\$1,025.80	NCSL Legislative Summit, Texas, 8/11		
Balance												
Sub-Total, NCSL Expenses to Date												\$268,156.81
REMAINING NCSL Budget as of 6/30/11												\$5,692.19

Expended in FY12 as prior yr expenditures